

Construction Youth Trust's Summerfield Community Centre Practical Project Forecast Social Return on Investment (SROI) Analysis



Eight young people learned construction skills while transforming a well used community centre in the heart of their community

Inputs	
Estimated Costs	Value
Costs of Summerfield Community Centre Project donated by the Willmott Dixon Foundation	£5,000
Willmott Dixon staff time supporting the young people	£5,800
Total	£10,800

“Because of the course I have more practical construction experience and gaining my CSCS card will give me more opportunities to find work in construction”

Trainee

Summary of Activities

- Young people completed a practical construction skills course at the Summerfield Community Centre
- Young people completed OCN Entry Level 3 Course in Multi-Craft
- Young people also completed CSCS & employability skills training.
- Young people then progressed to a Practical Project where they updated the community centre with help from Willmott Dixon staff.

Summary of Changes

- Young people tell us they are more confident applying to college.
- Young people developed practical construction skills including carpentry & plumbing
- Learners developed soft skills such as teamwork
- Young people increased their social networks and met new friends.

SOCIAL RETURN ON INVESTMENT	
Social value of outcomes	£70,260.90
Total value of input costs	£10800.00
SROI	£6.51

“The project has made a real difference to the community, bringing people together”.

Trainee

Issue	Outcome	Stakeholder	Social Value Created
Confidence	Increased confidence	Beneficiary	£5814.72
Social Networks	Met new friends on course	Beneficiary	£3921.90
Unemployment	Reduced welfare payments	Exchequer	£23707.97
Unemployment	Wages	Beneficiary	£26467.03
Unemployment	Increased tax revenue	Exchequer	£2091.72
Health	Improved health outcomes as a result of employment	NHS	£2915.56
Employment in construction professions	Higher wages for 2 learners	Beneficiary	£4229.57
Employment in construction professions	Increased tax take for 2 learners	Exchequer	£1179.71
Total			£70,328.17



